

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

			2021 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	145,740	118,752	18.114
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Special Machinery		7			
Totals		xxxxxx	145,740	118,752	18.114
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

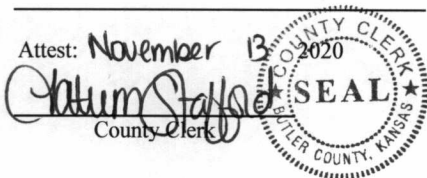
Final Assessed Valuation:	County Clerk's Use Only
Township	16,555,795
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 13, 2020



John M. Cooper
MERIE DANTZ
Governing Body

Treasurer
Clerk
Trustee

Special Road Election held for Mills for years.
First levy in

CPA Legend

Rec'd Clerk's Office

AUG 12 2020

Lincoln Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 120,765
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 120,765

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 57,708	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 706,593	
5b. Personal property 2019	- 1,223,793	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 18,717	
7. Total valuation adjustment (sum of 4, 5c, 6)	76,425	
8. Total estimated valuation July 1, 2020	6,598,209	
9. Total valuation less valuation adjustment (8 minus 7)	6,521,784	
10. Factor for increase (7 divided by 9)	0.01172	
11. Amount of increase (10 times 3)		+ \$ 1,415
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 122,180
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		122,180
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018
16. Consumer Price Index adjustment (3 times 15)		\$ 2,174
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 124,354

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lincoln Township
Butler County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	120,765	8,731	121	395	550	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	120,765	8,731	121	395	550	0

County Treas Motor Vehicle Estimate 8,731

County Treas Recreational Vehicle Estimate 121

County Treas 16/20M Vehicle Estimate 395

County Treas Commercial Vehicle Tax Estimate 550

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07230

RVT Factor 0.00100

16/20M Factor 0.00327

Comm Veh Factor 0.00455

Watercraft Factor 0.00000

2021

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Lincoln Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	8,235	12,727	10,850
Receipts:			
Ad Valorem Tax	117,701	120,765	xxxxxxxxxxxxxxxx
Delinquent Tax	6,034		
Motor Vehicle Tax	8,498	8,017	8,731
Recreational Vehicle Tax	108	113	121
16/20 M Vehicle Tax	415	425	395
Commercial Vehicle Tax	883	744	550
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	6,675	6,330	6,341
Federal Land Entitlement	119		
KORA Requests	15		
Scrap Metal Sales	678		
Westar Culverts Reimbursement	2,605		
Insurance Rebate	210		
Bank Adjustment	31		
Interest on Idle Funds	12		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	143,984	136,394	16,138
Resources Available:	152,219	149,121	26,988
Expenditures:			
Officers Pay	7,082	6,300	6,300
Salaries & Wages	19,689	28,300	28,300
Employee Benefits	8,521	13,418	13,418
Supplies	8,311	1,000	1,000
Equipment/Repairs	9,761	2,500	2,500
Buildings Maintenance/Utilities	34,934	4,500	4,500
Trucking Expense	14,211	11,100	11,100
Road Material	36,983	54,961	62,430
Cemetery		1,500	1,500
Professional Fees/Publications		500	500
Fuel		11,000	11,000
Contract Labor		3,192	3,192
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	139,492	138,271	145,740
Unencumbered Cash Balance Dec 31	12,727	10,850	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	139,571	138,271	145,740
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			145,740
Tax Required			118,752
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			118,752

CPA Summary

Lincoln Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			6,341
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	6,341
Resources Available:	0	0	6,341
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		0

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	123,519
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	123,519
Total Expenditures	26,390
Unencumbered Cash Balance, Dec 31	97,129

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Butler County

will meet on August 12, 2020 at 6:30 p.m. at Lincoln Township Hall, 110 Trumble Rd., Burns for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at John Cooper's residence, 66 NW 85th, El Dorado and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	139,492	18.502	138,271	18.121	145,740	118,752	17.998
Debt Service							
Library							
Road							
Special Machinery	26,390						
Totals	165,882	18.502	138,271	18.121	145,740	118,752	17.998
Less: Transfers	0		0		0		
Net Expenditure	165,882		138,271		145,740		
Total Tax Levied	116,826		120,765		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,314,346		6,664,201		6,598,209		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

John Cooper
Treasurer

(Published in The Butler County Times-Gazette July 14, 2020.)

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John Cooper
Treasurer